# 2025(令和7)年度予算

## 収支予算書内訳表(正味財産増減計算書)
2025(令和7)年4月1日～2026(令和8)年3月31日

(単位：円)

| 科　　目 | 実施事業会計 | | | 法人会計 | 合　　計 |
|---|---|---|---|---|---|
| | 調査・研究、普及 | 書籍DBC | 実施事業小計 | | |
| Ⅰ一般正味財産増減の部 | | | | | |
| 1．経常増減の部 | | | | | |
| (1)経常収益 | | | | | |
| 基本財産運用益 | | | | 2,118 | 2,118 |
| 受取入会金 | | | | 100,000 | 100,000 |
| 受取会費 | | | | 114,568,100 | 114,568,100 |
| 地代収益 | | | | 3,175,656 | 3,175,656 |
| 事業収益 | 4,900,000 | 10,395,000 | 15,295,000 | | 15,295,000 |
| 受取補助金 | 48,150,000 | | 48,150,000 | | 48,150,000 |
| 受取負担金 | 700,000 | | 700,000 | | 700,000 |
| 雑収益 | 6,176,128 | 76,740 | 6,252,868 | 985,296 | 7,238,164 |
| 受取寄付金 | | | | 19,000,000 | 19,000,000 |
| 貸付金受取利息 | | | | 13,160,375 | 13,160,375 |
| 経常収益計 | 59,926,128 | 10,471,740 | 70,397,868 | 150,991,545 | 221,389,413 |
| (2)経常費用 | | | | | |
| 事業費 | 187,677,090 | 33,115,318 | 220,792,408 | | 220,792,408 |
| 管理費 | | | | 32,538,491 | 32,538,491 |
| 経常費用計 | 187,677,090 | 33,115,318 | 220,792,408 | 32,538,491 | 253,330,899 |
| 当期経常増減額 | △ 127,750,962 | △ 22,643,578 | △ 150,394,540 | 118,453,054 | △ 31,941,486 |
| 2．経常外増減の部 | | | | | |
| (1)経常外収益 | | | | | |
| 経常外収益計 | | | | | |
| (2)経常外費用 | | | | | |
| 経常外費用計 | | | | | |
| 当期経常外増減額 | | | | | |
| 当期一般正味財産増減額 | △ 127,750,962 | △ 22,643,578 | △ 150,394,540 | 118,453,054 | △ 31,941,486 |
| 一般正味財産期首残高 | | | | | 2,066,052,104 |
| 一般正味財産期末残高 | | | | | 2,034,110,618 |
| Ⅱ指定正味財産 | | | | | 2,000,000 |
| Ⅲ正味財産期末残高 | | | | | 2,036,110,618 |